

Appendix 1 – Schemes and Activity

1. Improved Better Care Fund – 2017 - 2020

Additional funding to Local Authorities

New Monies were paid as Department for Communities and Local Government (DCLG) grant to local authorities. This complemented the previously announced Improved Better Care Fund (iBCF) which was already included in the 2017-20 settlement. The conditions published stated that the money must only be used for the purposes of meeting adult social care needs, reducing the pressures on the NHS and stabilising the social care provider market.

High Impact Change (HIC) schemes

HIC schemes across Kent are primarily focused on improving Kent's position regarding DToC to deliver against national targets and invest in Home First pathways and Discharge to Assess models.

* Your Life Your Wellbeing Theme	Schemes and Activity
Promoting Wellbeing	Preventing, delaying or avoiding people from entering into formal health and social care systems, by helping them managing their own health and wellbeing: <ul style="list-style-type: none"> • Monitoring patient flow, web based integrated dashboard and DToC reporting spreadsheet. • Home to Settle service which is a voluntary support discharge service, this has been provided by British Red Cross in some areas.
Promoting Independence	Short-term support to prevent or delay people's entry into formal the care system: <ul style="list-style-type: none"> • Integrated Discharge teams • Home First/Discharge to Assess services supporting the three acute trusts in Kent. These services are short-term and offer reablement in people's homes where patients return home as the default pathway. • Additional staffing capacity to Kent Enablement at Home (KEaH) in Swale and to Kent Enablement and Recovery Service (KERS).
Supporting Independence	Services for people who need ongoing support to maintain wellbeing and self-sufficiency: <ul style="list-style-type: none"> • Early discharge planning to support admission avoidance • Enhancing health in care homes by offering joined-up health and care services like OT support to care homes. • Commissioned dementia beds to reduce DToC (for patients who typically experience a delayed period in hospital while long-term placements are sought)
Sustainability	Providing stability and extra capacity in the care home and community sectors and commissioning services aimed at

sustaining the market and reduce DToC:

- Additional resource to meet demand and sustaining access in the residential sector.
- Additional capacity in community services such as infrastructure support to our housing related and supporting independence services.

2. Additional Winter Pressures Investment – 2018/2019

Winter Pressures monies are to fund activities that support hospital beds being freed up through patients being discharged home and preventing hospital admissions by supporting people in their own homes, care home and nursing homes.

In Kent we are working with our health partners to support this work building on some of our existing HIC projects which will see Winter Pressures funding supplement and increase capacity in these schemes. We are also working with our providers to increase capacity or flex existing contracts or through new commissioning activity.

* Your Life, Your Wellbeing Theme	Schemes and activity
Promoting Wellbeing	<ul style="list-style-type: none"> • Current investments include for those schemes focused on supporting carers, increasing the voluntary and community sector capacity in mental health to support with information, advice and guidance services. • Care Navigator offer to acute sites across Kent (increasing support to additional hours during week days and support with core hours provided at the weekend). • Build on Home to Settle with a focus on Trauma & Orthopedics wards and across East Kent Hospitals University NHS Foundation Trust (EKHUFT).
Promoting Independence	<ul style="list-style-type: none"> • Extending HIC Occupational Therapy pilot (HIC OTs) • In Dartford, Gravesham and Swanley (DGS) enable additional capacity at the care coordination centre at Gravesham Place starting with integrated triage to enable referrals from community and acute settings. • Expand Home to Decide services including our 'sitting service' which will increase capacity for additional cases. • Additional capacity: OT, Enablement Support Worker (ESW) hours in KEaH, Discharge to Assess, Mental Health Early Discharge Team and enhancements to countywide capacity in KERS, Integrated Triage West Kent as part of Home First services and countywide weekend working with dedicated staff working weekends on some acute hospital sites.
Supporting Independence	<ul style="list-style-type: none"> • Expand home support for clients with dementia as part of rapid response support to A&E, • Commissioning four additional high dementia beds for

people who typically experience a delayed period in hospital while long-term placements are sought.

- Increasing staffing resources to build on the Continuing Health Care pathway which prevents long-term nursing placements through timely assessments.
- Mental health support to care homes to manage dementia clients
- Learning Disability and Sensory and Autism services schemes that prevent hospital admission and support timely discharge
- Mental Health and Learning Disability short term residential accommodation to facilitate discharge to assess for longer term community accommodation

3. Winter Pressures Investment Summary - £6.1 m

Promoting Wellbeing	Promoting Independence	Supporting Independence
£300k	£3.5m	£2.3m

*Your Life, Your Wellbeing is the Adult Social Care Vision and Strategy for 2016-2021. The three key themes are Promoting Wellbeing, Promoting Independence and Supporting Independence to help people to improve or maintain their well-being and to live as independently as possible.